

Appendix 2 - Capital Repairs Programme

School	Work	Amount (inc fees & contingency)
Astmoor Primary School	Gas supply	£17,250
Daresbury Primary School	Roofing	£11,518
Daresbury Primary School	Windows	£22,727
Farnworth CE Controlled Primary School	Boilers	£59,800
Farnworth CE Controlled Primary School	Pipes/rads (phase 2/2)	£116,150
Farnworth CE Controlled Primary School	Sub mains, DB's, final circuits (phase 2/3)	£78,200
Gorsewood Primary School	Sub mains, DB's, final circuits (phase 2/3)	£59,470
Hallwood Park Primary School and Nursery	Windows	£44,275
Moorfield Primary School	Sub mains, DB's, final circuits (phase 2&3)	£103,500
Moorfield Primary School	Windows	£40,000
Pewithall Primary School	Sub mains, DB's, final circuits (phase 2/2)	£82,800
Simms Cross Primary School	Sub mains, DB's, final circuits (phase 2/2)	£51,175
Westfield Primary School	Roofing	£12,650
Windmill Hill Primary School	Electrical	£9,000
West Bank Primary School	Windows	£50,000
Bankfield School	Heating	£55,200
Bankfield School	Sub mains, DB's, final circuits (phase 2/4)	£115,000
The Bridge School	Pipes/rads	£50,000
The Bridge School	Sub mains, DB's, final circuits	£17,250
Ashley	Sub mains, DB's, final circuits	£43,505
Brookfield	Boilers	£80,500
Chesnut Lodge	Electrical/heating	£104,237
Cavendish	Boilers	£57,500
Cavendish	Hot water	£21,182
	Total for 12-13	£1,302,889
Retention from 2011-12	various	£28,000
	Grand Total	£1,330,889

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